

TRAVERSE CITY PLANNING COMMISSION STUDY SESSION

TUESDAY, November 18, 2014

7:30 P.M.

Commission Chambers
Governmental Center, 2nd Floor
400 Boardman Avenue
Traverse City, Michigan 49684

Posted: 11/14/14

AGENDA

The City of Traverse City does not discriminate on the basis of disability in the admission or access to or treatment or employment in, its programs or activities. Penny Hill, Assistant City Manager, 400 Boardman Avenue, Traverse City, Michigan 49684, 922-4440, T.D.D., 922-4766, has been designated to coordinate compliance with the non-discrimination requirements. If you are planning to attend and you have a disability requiring any special assistance at the meeting and/or if you have any concerns, please immediately notify the ADA Coordinator.

Planning Commission
c/o Russell Soyring, Planning Director
400 Boardman Avenue, Traverse City, MI 49684
231-922-4778

1. CALL MEETING TO ORDER
2. ROLL CALL
3. ANNOUNCEMENTS
4. CAPITAL IMPROVEMENT PROGRAM PROJECT SUBMISSION (DISCUSSION)
5. PUBLIC COMMENT
6. ADJOURNMENT



Communication to the Planning Commission

FOR THE MEETING OF: November 18, 2014

FROM: Russ Soyring, Planning Director

SUBJECT: Capital Improvement Program project submission

DATE: November 11, 2014

The Capital Improvement Program (CIP) process began for the City in November. This month each Department will be submitting projects to be included in the six-year CIP (2015/16-2020/21).

The Planning Department administers the CIP process. At this time, we are opening up project submissions from the Planning Commission to be included in the CIP.

The approved 6-year CIP can be accessed at the following link:
http://www.traversecitymi.gov/downloads/final_budget_201415.pdf

The CIP is included on pages 182-267. It may take a minute to open because the file is 38 MB.

In the packet, we have printed a list of project in years 2014/15 and 2015/16 for easy reference.

The [Corridors Master Plan](#) document, [Master Plan Elements](#), [Master Plan Elements Implementation Plans](#), [Bayfront Plan](#), [Planning Commission Goals](#), [Boardman River Plan](#) have projects that you may want to consider adding to the 6-year CIP.

RAS:ml

2014/15

Public Pier
 West End Beach Trail and Access Project
 *WIFI PROJECT - DDA
 Fleet Management Software/Hardware Upgrade (garage)
 *refurbish west and north sides of D.P.S. building (garage)
 *Retrofit Sander Trucks With Updated Sander Controls. (garage)
 Oakwood Cemetery: Construct New Maintenance Facility
 Overhead Garage Doors (FF#1 & FF#2)
 *City Wide Bench Elevation Survey - Engineering
 Clancy Park Improvements - Phase 1 and Phase 2
 Union Street Dam Betterment Plan
 *Police in-car Cameras
 Grand Travers Commons Infrastructure
 Kids Creek Stormwater Grant
 Traffic Signal Power Backup
 Traffic Signal Upgrades
 Boardman Lake Trail - West - Transportation Alternate
 Boardman Lake Trail - West (10th - 14th)
 *Park Street Entrance
 *69kv/13.8kv DISTRIBUTION SUBSTATION - SOUTH
 *COWELL FAMILY CANCER CENTER ALTERNATE FEED
 *DECOMMISSION OF M-72 WINDMILL TURBINE
 *DISTRIBUTION CIRCUIT REBUILD
 *GARLAND STREET STREETSCAPES
 *HASTINGS SERVICE CENTER FACILITY IMPROVEMENTS
 *LINE IMPROVEMENTS, EXTENSIONS AND NEW SERVICES
 *METER TEST BOARD
 *OVERHEAD TO UNDERGROUND CONVERSION PROJECTS
 *PARK STREET STREETSCAPES
 *PHONE SYSTEM
 *PINE STREET OVERHEAD TO UNDERGROUND CONVERSION
 *RECLOSURE UPGRADES
 *RIVERWALK LIGHTING (N SIDE OF BOARDMAN RIVER)
 *STREET LIGHTING (LED) SYSTEM REPLACEMENTS
 *STRINGING TRAILER
 *SYSTEM MODELING SOFTWARE
 *W. FRONT ST (TCSB) TO OAK ST STREETSCAPES
 *WORK ORDER AND ASSET MANAGEMENT SOFTWARE SYSTEM
 *Senior Center building renovation
 Eighth Street Bridge Repair
 Garland Street Reconstruction/streetscapes
 Pine Street Pedestrian Way
 West Front St Redevelopment (BOND)
 West Front Street Bridge Replacement and Streetscape
 Lots W and N Restructuring
 Warehouse District Parking Enhancement
 *West Front Area Land Purchase
 Automated Meter Reading System AMR (+Water)
 Catch Basin & Manhole Casting Replacement
 *Granite XP Software/ESRI Module
 *Digester #4 Mixer
 *Membrane Gate Replacement
 Plant - Membrane Replacement
 *SDC Control Pannel
 Barlow Reservoir Structural/Coating Rehabilitation
 *Huron Hills Booster Station Demolition Project
 *Replacement - Large Diameter Water Tapping Machine
 *High Service Pump Bearing Repair
 *Valve Maintenance Trailer - Water System
 Plant - SCADA, Including Filter Valves and Master Meter Replacement

Annual Projects

Annual Vehicle and Equipment Replacement (Garage)
 *Annual City Computers
 *Annual Streets Infrastructure including: Streets Program & Capital Preventive Maintenance, Crosswalk Maintenance, Corridor Improvements, Division Street, Traffic Signal Power Backup & Upgrades, & Sidewalk Improvements
 *Traffic Calming
 Annual Sewer Rehab/Replace
 Annual Storm Water Management Program
 Annual Water Rehab/Replace
 Automated Meter Reading System (AMR) (+WasteWater)
 Water Meters

2015/16

Public Pier
 *Canoe Launch Turn Around & Parking Area (Brown Bridge)
 *Invasive Species Treatment (Brown Bridge)
 *Native Plant and Wetland Inventory (Brown Bridge)
 *North Side Bench Cut Trail (Brown Bridge)
 *Pole Barn Maintenance (Brown Bridge)
 *Southside ADA Trail (Brown Bridge)
 Upper Trail Connector Bridge (East-end) (Brown Bridge)
 *Disaster Recovery Center (garage)
 *Fuel Island Reconditioning (garage)
 *TCFD: Replacement phone system
 *TCFD: Tablets for emergency response vehicles
 *Capital Improvement Program software purchase
 City Document Management System
 Ashton Park Playground
 Boon Street Park Playground Improvements
 Hannah Park improvements
 Hickory Hills Pole Barn
 *Bayshore Corridor Strategy
 *Boardman Lake Avenue- 8th to 14th Street
 *Local Pedestrian Ordinance expansion
 Boardman Lake Trail-West (14th to S. Airport)
 Boardman River Walk south of 8th Street Bridge
 *CASS & LAKE STREET STREETSCAPES
 *DISASTER RECOVERY CENTER
 *DISTRIBUTION CIRCUIT REBUILD
 *EAST FRONT STREET STREETSCAPES
 *GARLAND STREET STREETSCAPES
 *LINE IMPROVEMENTS, EXTENSIONS AND NEW SERVICES
 *OVERHEAD TO UNDERGROUND CONVERSION PROJECTS
 *PARSONS SWITCHING STATION
 *SCADA SYSTEM REPLACEMENT
 *SMART METERING TECHNOLOGIES (AMI) PILOT PROGRAM
 *STREET LIGHTING (LED) SYSTEM REPLACEMENTS
 *STREET LIGHTING SYSTEM EXPANDED
 *TRANSMISSION LINE RECONDUCTOR
 South Cass Street Bridge Repair (+TIF97)
 East Front Street, 300 Block Mid-Block Crosswalk
 *Farmers Market
 West Front St Redevelopment (BOND)
 Lot B Rehab
 *Lot O Remediation
 Automated Meter Reading System AMR (+Water)
 Catch Basin & Manhole Casting Replacement
 *Front Street Liftstation
 *TBA Liftstation Upgrade
 Water Meters
 *Digester Heating
 *Membrane Gate Replacement
 Plant - Membrane Replacement
 *Window Replacement 503 Hannah Ave.
 Barlow Reservoir Structural/Coating Rehabilitation
 Midtown Water Transmission Line
 Regional Water Storage
 Plant - Freight Elevator Compliance
 *Security System Upgrade
 Sump Pump Replacement