

## CIP edits since 2/2/16

1. **#864 STREETS-Boardman Lake Avenue- 8<sup>th</sup> to 14<sup>th</sup> Street (+Brownfield)-** The current planning and design efforts underway were added to the current year column in the amount of \$86,600.
2. **#778 PARK-Public Pier (+Grant +Private)-** The \$20,000 intended for costs associated with permit fees was removed from the budget area as well as the project description. Project category was changed from Capital to Visionary. Also, Brown Bridge as a possible funding source was removed from the title.
3. **#977 TCFD-Fire detection and suppression system installation-** moved from subclass "Facilities" to "Fire."
4. **#976 TCFD-Storage building at Fire Station 02-** moved from subclass "Facilities" to "Fire."
5. **#948 WW-Digester 3 and 4 Reconditioning per 2017/2018 Condition Assessment-** For both projects, digester #3's related expenses will now be included in 2016/2017, and the expenses related to digester #4 remained the same.
6. **#966 WW-Digester Condition Assessment-**For both projects, digester #3's related expenses will now be included in 2016/2017, and the expenses related to digester #4 remained the same.
7. **#811 TCLP - OVERHEAD TO UNDERGROUND CONVERSION PROJECTS-**modify the description to remove Spruce Street.
8. **#978 PLAN- Projects submitted by the Planning Commission-** Project description was cut off on narrative report. The full description is included in the Project Description and Project Justification boxes.
9. **#370 - TCFD Overhead Garage Doors (Station 01 and Station 02)-** Project removed from CIP. It has been completed.
10. **#841 - TCFD - Replacement of portable radios-** Project removed from CIP. It will become part of the 800 Mghz radio replacement project being funded through Grand Traverse County 911 and therefore should be removed from the City CIP.
11. **#840 - TCFD - Replacement phone system-** Project removed from CIP- This project has been completed.
12. **#839 - TCFD - Tablets for emergency response vehicles-**Project removed from CIP-This project has been completed.
13. **#894 WW-West Biosolids Storage Tank Pump Upgrade-** to get the budget to balance better, this project was moved out of 2016/2017 budget year and placed in the 2018/2019 budget year.
14. **#114 WATER-Filters 1, 2 & 3 Media Replacement & Surface Wash Upgrades-** project moved out one year due to budget and staff capacity
15. **#930 WATER-Electrical Gear Upgrades at WTP & Low Service-** project moved out one year due to budget and staff capacity
16. **TCLP-** Project funding detail has been added back into the CIP for all of their projects.