

Dear Registered Voters in Grand Traverse County,

Nearly three years ago, the residents of Grand Traverse County were presented with a road millage ballot proposal for road repairs and improvements. A simple majority of voters cast an approving vote to the tune of just over 50%. The November 8, 2016 ballot renewal requests asks the following question.

Shall the previously voted increase in the tax limitation on the total amount of taxes that may be levied against all taxable property within Grand Traverse County of up to and including 1 mill (\$1.00 per \$1,000 of taxable value) be renewed in the amount of up to and including 1 mill (\$1.00 per \$1,000 of taxable value) and levied for 4 years, beginning 2016 through 2019, inclusive, on all taxable property within Grand Traverse County for the purpose of repair and improvement of streets, roads, highways, and bridges within Grand Traverse County? If approved and levied in full, the renewal millage will generate an estimated \$4,620,529 in revenue to be disbursed to the Grand Traverse County Road Commission, the City of Traverse City, the Village of Kingsley, and the Village of Fife Lake for road, street, highway, and bridge repairs and improvements when first levied in 2016.

Your Road Millage at Work! The intent of this brochure is to give a three-year account of the road millage projects beginning in 2014. Many projects may have been part of earlier multi-year programs. The millage funds enabled many of those projects to be completed sooner. It should also be noted every road project completed during this time is not listed; only those using millage funds. A point of interest would be to compare the amount of miles improved to the amount of miles each agency is responsible to maintain.

The project lengths listed in this brochure do not tell the whole story. Projects are generally more than just surface treatment. Intangible improvements such as drainage improvements, greater sight distance from tree removal, increased safety from improved intersections, fewer potholes and reduced grades from cutting back major hills can't be tallied in miles.

In reviewing the charts, it should be noted most projects required funding in addition to the millage. Millage dollars can provide funds for programs requiring local matching dollars, such as federally funded projects which provide 80% of project costs and matching dollars for grant funded projects.

Millage dollars help free up General Fund dollars to expand routine maintenance activities. Over the last three years both City and County "fair-to-good" road ratings have improved significantly. These increases are attributable not only to completed millage road projects, but allowing regular road repair dollars to provide expanded routine maintenance — fewer potholes on major roads allow funds to be reallocated to lower volume roads, and expanded activities such as improved drainage, tree removal, gravel road maintenance, ditching and shoulder improvements which extend a road's life.

Those with questions should contact the appropriate agency. The phone numbers are listed in this brochure.

Vote on November 8, 2016

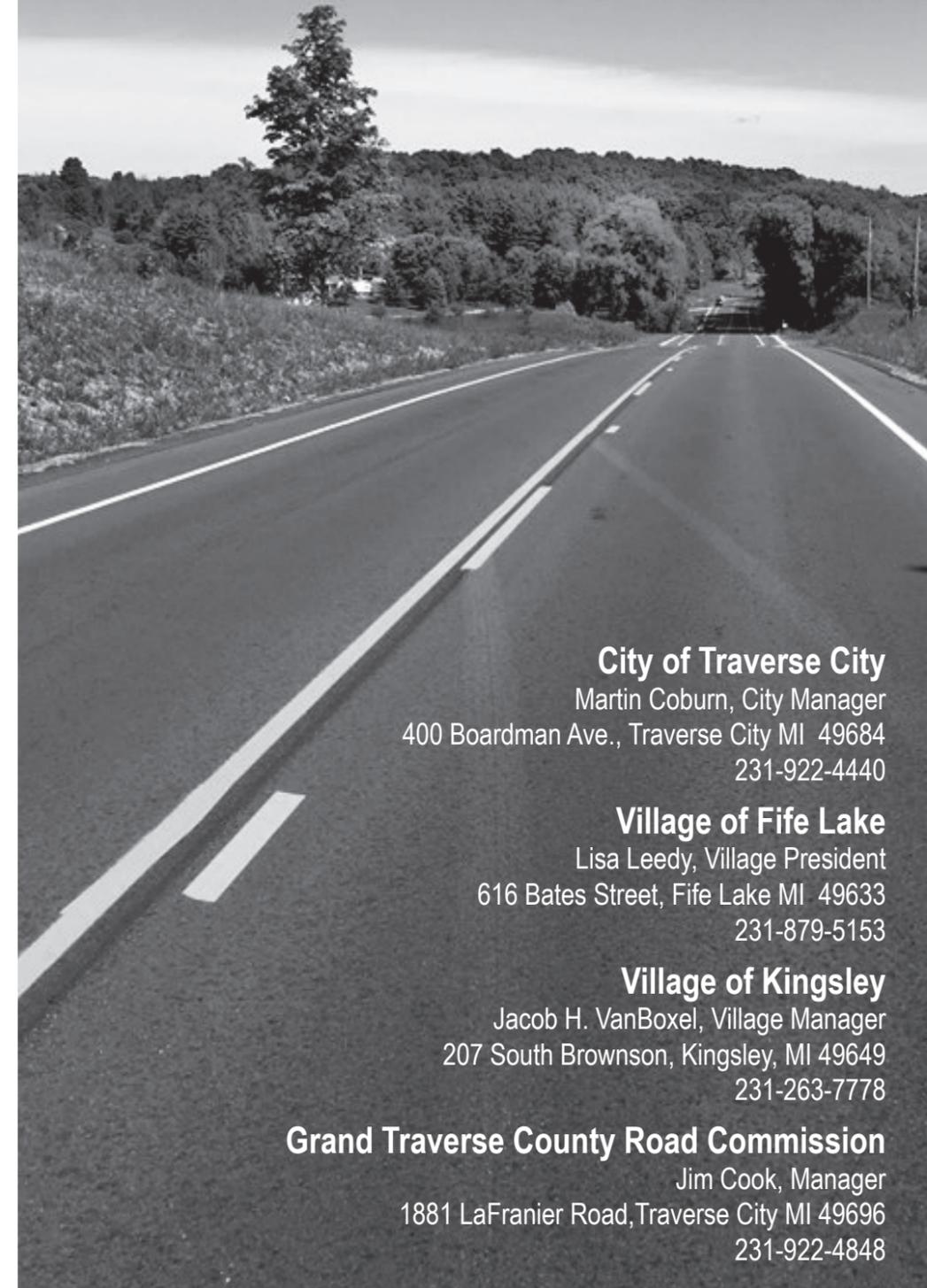
2016 ROAD MILLAGE BALLOT PROPOSAL
INCLUDING THE 2013 ROAD MILLAGE
REVENUE & EXPENDITURE SUMMARY

City of Traverse City • Village of Fife Lake • Village of Kingsley • Grand Traverse County Road Commission

2016

ROAD MILLAGE BALLOT PROPOSAL

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City of Traverse City

Martin Coburn, City Manager
400 Boardman Ave., Traverse City MI 49684
231-922-4440

Village of Fife Lake

Lisa Leedy, Village President
616 Bates Street, Fife Lake MI 49633
231-879-5153

Village of Kingsley

Jacob H. VanBoxel, Village Manager
207 South Brownson, Kingsley, MI 49649
231-263-7778

Grand Traverse County Road Commission

Jim Cook, Manager
1881 LaFranier Road, Traverse City MI 49696
231-922-4848

GRAND TRAVERSE COUNTY 2013 ROAD MILLAGE BALLOT PROPOSAL REVENUE & EXPENDITURE SUMMARY

2016 GRAND TRAVERSE COUNTY ROAD IMPROVEMENT BALLOT PROPOSAL FREQUENTLY ASKED QUESTIONS

Village of Kingsley 9.03 miles

2014 -2015-2016 / Millage Revenue - \$ 70,872	Miles	Fix Type	Cost	Millage
Fenton, Franklin, George & Cottage Streets	1.18	Reconstruct	\$347,000	\$70,872

City of Traverse City 77.69 miles

2014 Pavement Preservation Project / Millage Revenue - \$747,874	Feet	Fix Type
Allouez Trail, Bloomfield to Highland Park	615	Mill / 2" HMA Overlay
Boon St, Garfield to Woodmere	160	Mill / 2" HMA Overlay
Carver St, Grant to E. of Hastings	2,646	Mill / 2" HMA Overlay
Center Lane, Nineteenth to End	240	Mill / 2" HMA Overlay
S. High St, Boughy to Nineteenth	460	Mill / 2" HMA Overlay
W. 17th St, Arnold to Pine	430	Mill / 2" HMA Overlay
Alcona Ct., Kewaunee to End	180	Crush & Shape / 3" HMA
Arrowhead Dr, Quail Ridge to Kewaunee	1,600	Crush & Shape / 3" HMA
Cass St, City Limits to Fairway Hills	1,100	Crush & Shape / 3" HMA
Cherry Lane, Bloomfield to Quail Ridge	720	Crush & Shape / 3" HMA
Huron Hills Dr, Quail Ridge to Arrowhead	480	Crush & Shape / 3" HMA
Nakoma Dr, Quail Ridge to Kewaunee	670	Crush & Shape / 3" HMA
N. Quail Ct, Quail Ridge to End	200	Crush & Shape / 3" HMA
Parsons Rd., Airport Access to Three Mile	1,716	Crush & Shape / 3" HMA
Quail Ridge Dr, Bloomfield to Arrowhead	530	Crush & Shape / 3" HMA
S. Quail Ct, Quail Ridge to End	200	Crush & Shape / 3" HMA
Timber Lane Dr., Huron Hills to City Limit	810	Crush & Shape / 3" HMA
TOTAL \$750,000	TOTAL 12,757 / 2.416 mi	

2015 Pavement Preservation Project/ Millage Revenue - \$776,915	Feet	Fix Type
Carver St, Garfield to End	1,980	Mill / 2" HMA Overlay
East Lane, Boughy to Nineteenth	486	Edge Mill / 2" HMA Overlay
Fern St, Carver to Hannah	2,650	Crush & Shape / 2" HMA
Kewaunee Dr, Birchwood to City Limits	1,954	Crush & Shape / 2" HMA
Cuyahoga Ct, Kaukauna to End	530	Crush & Shape / 2" HMA
Aspen Ct, Birchwood to End	636	Crush & Shape / 2" HMA
Kaukauna, City Limits to Kewaunee	553	Crush & Shape / 2" HMA
E Timber Lane, Arrowhead to East Shore	3,110	Crush & Shape / 2" HMA
Birchwood Ct, Birchwood Ave to end	712	Crush & Shape / 2" HMA
Willow, Monroe to End	528	Crush & Shape / 2" HMA
E Timber Lane	221	2" HMA Overlay
S East Bay Blvd, N East Bay to end	607	2" HMA Overlay
Spruce St, 6th to 7th	255	Edge Mill / 2" HMA Overlay
TOTAL: \$764,249	TOTAL 14,222 / 2.693 mi	

2016 Pavement Preservation Project/ Millage Revenue - \$742,336	Feet	Fix Type
Birchwood Ave, Eastern to Aspen	665	Crush & Shape / 2" HMA
Fair St., 8th to Titus	459	Edge Mill / 2" HMA Overlay
E Front St, Munson to 343' North	343	Edge Mill / 2" HMA Overlay
Calvin Dr, Indian Trl to End	660	Crush & Shape / 2" HMA
Coventry Trl, Kewaunee to End	713	Crush & Shape / 2" HMA
Indian Trail Blvd, Airport Access to Calvin	1,209	Crush & Shape / 2" HMA
Westminster Rd, Airport Access to Indian Trl	1,283	Crush & Shape / 2" HMA
Centre Pl, Centre St to End	549	Crush & Shape / 2" HMA
Beadle St, Fair to Davis	1,278	Mill / 2" HMA Overlay
Cochlin St, Beadle to Munson	972	Edge Mill / 2" HMA Overlay
Davis St, 8th to Munson	1,082	Edge Mill / 2" HMA Overlay
Hamilton St, Fair to Munson	612	Mill / 2" HMA Overlay
Leeward Ct, Full Length	391	Crush & Shape / 2" HMA
Belmont Dr, Terrace to 8th	1,283	Mill / 2" HMA Overlay
Cromwell Dr, Full Length	1,294	Mill / 2" HMA Overlay
Woodland Dr, Terrace to 8th.	1,283	Mill / 2" HMA Overlay
TOTAL: \$779,129	TOTAL 14,076 / 2.665 mi	

Note: Other funds were used in addition to the Millage proceeds to complete the work.
2016 Work is anticipated to be complete by November 1, 2016.

County Road Commission 1,015 miles

2014 Road and Project Limits/ Millage Revenue - \$3,494,691	Miles	Fix Type	Cost	Millage
County Line Rd., and Karlin Rd.	12.534	Chip Seal	\$596,136	\$506,716
South Long Lake Rd./West Long Lake Rd.	3.578	Resurface	196,958	167,414
South Airport Rd., Cass Road to Veterans Dr.	0.66	Mill / Overlay	152,041	129,234
Cass Rd., South Airport Rd. to City Limits	0.8	Mill / Overlay	106,397	90,437
Hoch Rd., Keystone Rd. to Garfield Rd.	1.411	Asphalt	321,615	273,373
Hobbs Highway, Garfield Rd. to Supply Rd.	6.465	Chip Seal	125,067	106,306
Clark Rd. / Voice Rd., Garfield Rd. to M-113	3.453	Resurface	332,817	282,894
Supply Rd./Fife Lake Rd.	16.171	Overlay	1,776,677	1,536,357
Zimmerman Rd., Silver Lake Rd. to N Long Lake Rd.	1.363	Crush / Shape	472,894	401,960
TOTAL	41.435		\$4,080,602	\$3,494,691

2015 Road and Project Limits/ Millage Revenue - \$3,582,462	Miles	Fix Type	Cost	Millage
Cedar Run Rd., Barney Rd. to County Line	3.551	Chip Seal	\$515,581	\$515,581
Harris Rd., North Long Lake Rd. to Barney Rd.	0.755	Chip Seal	365,870	365,870
County Rd. 633, County Line to M-37	10.891	Chip Seal	1,083,650	1,083,650
Beitner Rd., Hoosier Valley Rd. to River Rd.	0.729	Overlay	186,555	186,555
Garfield Rd., Hobbs Hwy to Potter Rd.	3.346	Crush / Shape	226,223	226,233
Peninsula Dr., Center Rd. to McKinley Rd.	1.546	Overlay	208,323	208,323
LaFranier Rd., South Airport Rd. to Hammond Rd.	1.958	Mill / Overlay	2,886,994	996,250
TOTAL	22.776		\$5,473,196	\$3,582,462

2016 Road and Project Limits/ Millage Revenue - \$3,670,778	Miles	Fix Type	Cost	Millage
Elk Lake Rd., Angell Rd. to Townline Rd.	2.0	Overlay	\$342,585	\$325,455
Herkner Rd., East Long Lake Rd. to North Long Lake Rd.	2.235	Chip Seal	442,537	420,410
Peninsula Dr., Hawk Ridge Rd. to Gray Rd.	3.17	Chip Seal	535,275	508,511
Williamsburg Rd., Supply Rd. to M-72	5.8	Overlay	1,424,920	1,353,579
Garfield Rd., South Airport Rd. to Forest Lane Dr.	0.25	Mill / Overlay	449,558	427,080
Keystone Rd., Beitner Rd. to Brimley Rd.	1.8	Overlay	321,452	305,380
River Rd., Keystone Rd. to Garfield Rd.	6.0	Chip Seal	333,829	330,363
TOTAL	21.255		\$3,850,156	\$3,670,778

Village of Fife Lake 6.71 miles

2014 Road and Project Limits / Millage Revenue - \$9,827	Miles	Fix Type	Cost	Millage
Fourth Street, Pierce to Turnaround	0.25	Pavel	\$35,000	\$7,827
Pierce Road, State Street to Sixth Street (2015 carryover)	0.5	Pave	307,000	2,000
TOTAL	.75		\$342,000	\$9,827

2015 Road and Project Limits / Millage Revenue - \$9,417	Miles	Fix Type	Cost	Millage
Clymene, Merritt and Martha	0.5	Gravel	\$1,800	\$1,800
Lake Street	0.35	Gravel	1,850	1,850
Anthony Street, Bates to Merritt	0.1	Gravel	1,000	1,000
Front Street, Main to Oak	0.1	Shoulders	1,100	1,100
Bates Street, State to Martha	0.2	Shoulders	800	800
Fourth Street (second section)	0.5	Gravel	1,600	1,600
Sixth Street, Howard Street Alley to Fife Lake (2016 carryover)	0.35	Gravel	1,300	1,267
TOTAL	2.1		\$9,450	\$9,417

2016 Road and Project Limits / Millage Revenue - \$10,141	Miles	Fix Type	Cost	Millage
Clymene, Merritt to Martha	0.5	Gravel	\$500	\$500
Boyd Street, Morgan to Jane	0.35	Gravel	700	700
Janet, Morgan to Boyd	0.5	Gravel	1,700	1,700
Main, north of Front to curve	0.35	Pave	900	900
State Street near public access	0.5	Pave	2,200	2,200
Lake Street, 2nd to 4th	0.35	Pave	7,800	800
Janet St., Bates, Boyd, Shelby, Merritt, Anthony, Main, Maple, Front	2.7	Patch	2,200	2,200
Canopy Clearanec - Bates, Janet, Shelby,		Trimming	5,500	1,141
TOTAL	5.25		\$21,500	\$10,141

Q: Why is the County still asking for money for road improvements when the State passed a law to increase road funding?

A: Good question and glad to answer it. The plan developed by our legislature envisions full funding by 2021. It is dependent upon increased registration fees and fuel taxes which are gradually being implemented over a five-year period. The largest increases are dependent upon improvements in Michigan's economy with a resultant surplus in the General Fund. In the meantime, our goal of improving Grand Traverse County road ratings will begin to decrease during this five-year gap without additional funding. The ballot proposal, if passed, would maintain the current level of funding and allow the improvements on our county system to continue. At the end of the four-years, the funding law, if fully implemented, should provide the current level of funding provided by the millage.

Q: Don't my property taxes already pay for County roads?

A: The current one mill on your tax mill expires December 31, 2016. The road millage was approved by the majority of voters in 2013. No other taxes on your property tax bill fund road improvements.

Q: If approved, how will the additional money be spent?

A: Millage monies must be and will continue to be spent in accordance with the ballot language - for improving existing roads, bridges and streets. It cannot be used for purchasing equipment, wage increases, buildings, etc.

PROJECT FUNDED BY

**COUNTY
ROAD MILLAGE**

DRIVE SAFELY