

City of Traverse City													
Tax Bill/ Mail Processing													
May 1, 2013													
				Presort		KCI		Data Integrators		Data Mail		Rev Spring	
QTY	DESCRIPTION	Unit Price	Total Price										
9300	Golden rod stock with printed back (information to be printed supplied by Traverse City in word document the print will be done by the vendor) size 8.5 x 11 with 1 perf. (Cost of paper) - SUMMER		0	0.0327	304.11	0.01165	108.35	0.02	186.00	0.04	372.00	0.03	279.00
9300	Golden rod stock with printed back (information to be printed supplied by Traverse City in word document the print will be done by the vendor) size 8.5 x 11 with 1 perf. (Cost of paper) - WINTER		0	0.0327	304.11	0.01165	108.35	0.02	186.00	0.04	372.00	0.03	279.00
1000	Orange stock with no preprinted back, size 8.5 x 11 with 1 perf. This is summer unpaid notice statements to be sent with the Winter tax bills. (Cost of paper - Winter).		0	0.14	140.00	0.11862	118.62	0.025	25.00	0.04	40.00	0.03	30.00
9300	Print #10 White Envelope that states TAX BILL ENCLOSED and Address Service Requested on the front of the envelope along with the City's return address in blue print. SUMMER		0	0.0281	261.33	0.03179	295.65	0.055	511.50	0.02823	262.54	0.05	465.00
9300	Print #10 White Envelope that states TAX BILL ENCLOSED and Address Service Requested on the front of the envelope along with the City's return address in blue print. WINTER		0	0.0281	261.33	0.03179	295.65	0.055	511.50	0.02823	262.54	0.05	465.00
9300	Process summer property tax data the City will supply PDF File vendor will supply CASS Certification and IMB Bar coding along with house holding - mutiple bills into one envelope based on the same name and address. SUMMER		0	0.02419	225.00	0.00484	45.00	0.05376	500.00	0.01882	175.00	0.03	279.00
9300	Process winter property tax data the City will supply PDF File vendor will supply CASS Certification and IMB Bar coding along with house holding - mutiple bills into one envelope based on the same name and address. WINTER		0	0.02419	225.00	0.00484	45.00	0.05376	500.00	0.01882	175.00	0.03	279.00
1000			0	0.025	25.00	0.045	45.00			0.125	125.00	0.03	30.00
9300	Laser print tax bills (front tax bill and back with information supplied by the City)- SUMMER		0	0.0254	236.22	0	-	0.06	558.00	0.03	279.00	0.03	279.00
9300	Laser print tax bills (front tax bill and back with information supplied by the City)- WINTER		0	0.0254	236.22	0	-	0.06	558.00	0.03	279.00	0.03	279.00
1000	Laser print tax bills (front tax bill with no back information)- WINTER		0	0.107	107.00	0	-	0.07	70.00	0.03	30.00	0.02	20.00
9300	Insert, sort & mail tax bills (citizens who only have one bill)- SUMMER		0	0.051	474.30	0.125	1,162.50	0.05	465.00	0.03	279.00	0.01	93.00
10300	Insert, sort & mail tax bills (citizens who only have one bill)- WINTER		0	0.051	525.30	0.125	1,287.50	0.05	515.00	0.03	309.00	0.01	103.00
9300	Insert, sort & mail multiple tax bills (citizens who have multiple bills)- SUMMER		0	0.051	474.30	0.125	1,162.50	0.05	465.00	0.03	279.00	0.05	465.00
10300	Insert, sort & mail multiple tax bills (citizens who have multiple bills)- WINTER		0	0.051	525.30	0.125	1,287.50	0.05	515.00	0.03	279.00	0.05	515.00
9300	Postage rate - SUMMER		0	0.36	3,348.00	0.36	3,348.00	0.36	3,348.00	0.36	3,348.00	0.384	3,571.20
10300	Postage rate - WINTER		0	0.36	3,708.00	0.36	3,708.00	0.36	3,708.00	0.36	3,708.00	0.384	3,955.20
Any other costs or other comments please describe below.													
				Per Unit Price									
Note 1	For citizens who have more than 4 bills the cost is \$.385 each.			0.52139	4,848.96	0.53328	4,959.49	0.59876	5,568.50	0.50705	4,715.54	0.534	4,966.20
				0.52139	4,848.96	0.53328	4,959.49	0.59876	5,568.50	0.50705	4,715.54	0.574	5,338.20
Note 2	Postage was a variation rate of .36 to .384 but the majority was at .36.			0.323	323.00	0.28862	288.62	0.145	145.00	0.225	225.00	0.13	130.00
				Total									
				10,020.92		10,207.60		11,282.00		9,656.08		10,434.40	