

## Performance Dashboard

<b>Local Unit Name: City of Traverse City</b>
<b>Local Unit Code: 282010</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$806	\$866	↑7.4%	Negative
Fund Balance as % of annual General Fund expenditures	59.0%	46.5%	↓21.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	301%	227%	↓24.6%	Positive
Debt burden per capita	\$1,436	\$1,224	↓14.8%	Positive
Percentage of road funding provided by the General Fund	37.1%	30.7%	↓17.2%	Neutral
Ratio of pensioners to employees	0.90	1.62	↑80.9%	Negative
Number of services delivered via cooperative venture	18	18	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	27%	27%	→0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	4	4	↑7.5%	Negative
Property crimes per thousand	17	21	↑23.4%	Negative
Traffic injuries or fatalities	1,030	1,122	↑8.9%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.22	1.12	↓-8.0%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	15.9%	18.5%	↑16.4%	Neutral
Acres of parks per thousand residents	27.9	27.6	↓-1.2%	Negative
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral

NOTE: Miles of Sidewalks/Non-motorized pathways is less than 2014 due to NOT including NMC campus and Willow Hill Elementary campus sidewalks in the data for 2015.