

2018 FACILITY SECURITY PROJECT

Facility #1: DPS North Gate (625 Woodmere Ave.)

	Apple Fence	Windemuller	Topline
Description of Items			
Fencing Contractor:			
Design / Mobilization / Permitting	\$ 500.00		
Selective Demolition / Site Prep.	\$ 500.00		
Vehicle Gate System	\$ 13,635.00		
Site Restoration	\$ 500.00		
Start Up / Training Support	\$ 250.00		
Network, Security and Electrical Contractor:			
Design / Mobilization / Permitting		\$ 2,102.00	\$ 300.00
Selective Demolition / Site Prep.		\$ 2,800.00	\$ 1,500.00
Vehicle Access Control Installation		\$ 8,240.00	\$ 18,900.00
Site Restoration		\$ 6,912.00	\$ 700.00
Start Up / Training Support		\$ 310.00	\$ 400.00
	\$ 15,385.00	\$ 20,364.00	\$ 21,800.00

Facility #1: DPS South Gate (625 Woodmere Ave.)

	Apple Fence	Windemuller	Topline
Description of Items			
Fencing Contractor:			
Design / Mobilization / Permitting	\$ 500.00		
Selective Demolition / Site Prep.	\$ 500.00		
Vehicle Gate System	\$ 11,695.00		
Pedestrian Gate System	\$ 10,360.00		
Site Restoration	\$ 500.00		
Start Up / Training Support	\$ 250.00		
Network, Security and Electrical Contractor:			
Design / Mobilization / Permitting		\$ 2,102.00	\$ 300.00
Selective Demolition / Site Prep.		\$ 3,800.00	\$ 1,800.00
Vehicle Access Control Installation		\$ 7,907.25	\$ 15,700.00
Pedestrian Access Control Installation		\$ 5,027.75	\$ 11,000.00
Site Restoration		\$ 7,000.00	\$ 590.00
Start Up / Training Support		\$ 310.00	\$ 400.00
	\$ 23,805.00	\$ 26,147.00	\$ 29,790.00

Facility #1: DPS Entry Doors with Access Control (625 Woodmere Ave.)

	Apple Fence	Windemuller	Topline
Description of Items			
Network, Security and Electrical Contractor:			
Design / Mobilization / Permitting		\$ -	\$ 200.00
Selective Demolition / Building Prep.		\$ -	\$ 100.00
Scalable Access Control Installation for 5 Entry Doors		\$ 10,323.00	\$ 19,275.00
Building Restoration		\$ -	\$ 200.00
Start Up / Training Support		\$ 310.00	\$ 800.00
	\$ -	\$ 10,633.00	\$ 20,575.00

Subtotal \$ 39,190.00 \$ 57,144.00 \$ 72,165.00

Total for DPS W/ Fence Contractor \$ 96,334.00 \$ 111,355.00 Garage Fund

Estimated Recurring Monthly Hosting Cost NA? \$ 100.00

Cost does not include bollards.

2018 FACILITY SECURITY PROJECT

Facility #2: WWTP (606 Hanah Ave.)

Description of Items	Apple Fence	Windemuller	Topline
Fencing Contractor:			
Design / Mobilization / Permitting	\$ 500.00		
Selective Demolition / Site Prep.	\$ 500.00		
Vehicle Gate System	\$ 20,500.00		
Pedestrian Gate System	\$ 10,360.00		
Site Restoration	\$ 500.00		
Start Up / Training Support	\$ 250.00		
Network, Security and Electrical Contractor:			
Design / Mobilization / Permitting		\$ 1,770.00	\$ 300.00
Selective Demolition / Site Prep.		\$ 3,800.00	\$ 1,350.00
Vehicle Access Control Installation		\$ 8,655.00	\$ 22,645.00
Pedestrian Access Control Installation		\$ 6,867.00	\$ 11,000.00
Site Restoration		\$ 7,000.00	\$ 700.00
Start Up / Training Support		\$ 310.00	\$ 500.00
	\$ 32,610.00	\$ 28,402.00	\$ 36,495.00

Subtotal \$ 32,610.00 \$ 28,402.00 \$ 36,495.00

Total for WWTP W/ Fence Contractor \$ 61,012.00 \$ 69,105.00 50% Sewer Fund / 50% Water Fund

Estimated Recurring Monthly Hosting Cost NA? \$ 115.00

Cost does not include bollards.

Facility #: WTP (2010 Eastern Ave.)

Description of Items	Apple Fence	Windemuller	Topline
Fencing Contractor:			
Design / Mobilization / Permitting	\$ 500.00		
Selective Demolition / Site Prep.	\$ 3,750.00		
Vehicle Gate System	\$ 14,004.00		
Pedestrian Gate System	\$ 10,360.00		
Site Restoration	\$ 500.00		
Start Up / Training Support	\$ 250.00		
Network, Security and Electrical Contractor:			
Design / Mobilization / Permitting		\$ 2,102.00	\$ 300.00
Selective Demolition / Site Prep.		\$ 3,800.00	\$ 800.00
Vehicle Access Control Installation		\$ 9,452.00	\$ 15,300.00
Pedestrian Access Control Installation		\$ 7,664.00	\$ 9,200.00
Site Restoration		\$ 3,979.00	\$ 550.00
Start Up / Training Support		\$ 310.00	\$ 500.00
	\$ 29,364.00	\$ 27,307.00	\$ 26,650.00

Subtotal \$ 29,364.00 \$ 27,307.00 \$ 26,650.00

Total for WTP W/ Fence Contractor \$ 56,671.00 \$ 56,014.00 Water Fund

Estimated Recurring Monthly Hosting Cost NA? \$ 115.00

Cost does not include bollards.

Project Total \$ 101,164.00 \$ 112,853.00 \$ 135,310.00

Project Total W/ Fence Contractor \$ 214,017.00 \$ 236,474.00

Contractor offered discount for award of all facilities 0% 10% 0%

Project Total \$ 101,164.00 \$ 101,567.70 \$ 135,310.00

Project Total W/ Fence Contractor \$ 202,731.70 \$ 236,474.00

16 Bollards @ \$800 ea. +/- \$ 12,800.00
Windemuller theoretical Total \$ 215,531.70