

## Performance Dashboard

<b>Local Unit Name: City of Traverse City</b>
<b>Local Unit Code: 282010</b>

	2012	2013	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$786	\$773	↓-1.6%	Positive
Fund Balance as % of annual General Fund expenditures	64.8%	64.3%	→-0.8%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	306%	317%	↑3.6%	Negative
Debt burden per capita	\$1,821	\$1,615	↓11.4%	Positive
Percentage of road funding provided by the General Fund	38.1%	41.4%	↑8.6%	Neutral
Ratio of pensioners to employees	0.95	1.01	↑5.6%	Negative
Number of services delivered via cooperative venture	17	18	↑5.9%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	27%	27%	→0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	2.3	3.5	↑51.9%	Negative
Property crimes per thousand	15.6	21.4	↑36.8%	Negative
Traffic injuries or fatalities	918.0	1,023.0	↑11.4%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.04	1.04	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	17.0%	15.8%	↓-7.1%	Neutral
Acres of parks per thousand residents	28.1	27.9	→-0.7%	Neutral
Miles of Waterfront Beaches per thousand residents	0.3	0.3	→-0.7%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral