

Performance Dashboard

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| Local Unit Name: City of Traverse City |
| Local Unit Code: 282010 |

| | 2015 | 2016 | Trend | Performance |
|---|---------|---------|----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$866 | \$860 | → -0.6% | Neutral |
| Fund Balance as % of annual General Fund expenditures | 46.5% | 50.7% | ↑ 9.0% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 227% | 223% | ↓ -1.6% | Positive |
| Debt burden per capita | \$1,224 | \$1,020 | ↓ -16.6% | Positive |
| Percentage of road funding provided by the General Fund | 30.7% | 28.2% | ↓ -8.2% | Neutral |
| Ratio of pensioners to employees | 1.62 | 1.25 | ↓ -22.9% | Positive |
| Number of services delivered via cooperative venture | 18 | 18 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 27% | 27% | → 0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 4 | 4 | ↑ 4.7% | Negative |
| Property crimes per thousand | 21 | 20 | ↓ -5.6% | Positive |
| Traffic injuries or fatalities | 1,122 | 1,000 | ↓ -10.9% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 1.12 | 1.13 | → 0.7% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 18.5% | 17.1% | ↓ -7.2% | Neutral |
| Acres of parks per thousand residents | 27.6 | 27.1 | ↓ -1.8% | Negative |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |