

Performance Dashboard

Local Unit Name: City of Traverse City
Local Unit Code: 282010

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$923	\$961	↑ 4.0%	Negative
Fund Balance as % of annual General Fund expenditures	44.7%	43.3%	↓ -3.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	256%	240%	↓ -6.2%	Positive
Debt burden per capita	\$926	\$810	↓ -12.5%	Positive
Percentage of road funding provided by the General Fund	35.4%	29.9%	↓ -15.6%	Neutral
Ratio of pensioners to employees	1.23	1.18	↓ -3.5%	Positive
Number of services delivered via cooperative venture	18	18	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	27%	45%	↑ 67.1%	Positive
Public Safety				
Violent crimes per thousand	6	5	↓ -15.7%	Positive
Property crimes per thousand	19	16	↓ -15.3%	Positive
Traffic injuries or fatalities	1,035	1,139	↑ 10.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.13	1.21	↑ 7.0%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	14.6%	17.0%	↑ 16.5%	Neutral
Acres of parks per thousand residents	27.0	26.8	→ -0.9%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.2%	Neutral