

Performance Dashboard

Local Unit Name: City of Traverse City
Local Unit Code: 282010

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$773	\$806	↑ 4.2%	Negative
Fund Balance as % of annual General Fund expenditures	64.3%	59.0%	↓ -8.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	317%	301%	↓ -5.0%	Positive
Debt burden per capita	\$1,615	\$1,436	↓ 11.0%	Positive
Percentage of road funding provided by the General Fund	41.4%	37.1%	↓ 10.5%	Neutral
Ratio of pensioners to employees	1.01	0.90	↓ 11.2%	Positive
Number of services delivered via cooperative venture	18	18	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	27%	27%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	3	4	↑ 9.4%	Negative
Property crimes per thousand	21	17	↓ 18.5%	Positive
Traffic injuries or fatalities	1,023	1,030	→ 0.7%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.04	1.22	↑ 17.5%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	15.8%	15.9%	→ 0.6%	Neutral
Acres of parks per thousand residents	28.0	28.6	↑ 2.4%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral