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**Resolution Adopting the City of Traverse City  
Fiscal Year 2020-2021 Comprehensive Annual Budget Report**

Because, the City Manager has caused a budget document, to be prepared and presented to this City Commission covering the fiscal year commencing July 1, 2020, and ending June 30, 2021; and

Because, this document has been placed on file in the Office of City Clerk and made available for public examination; and

Because, a public hearing upon the adoption of this document has been held as required by the City Charter; and

Because, as a result of this public hearing and its own study, the City Commission has caused certain changes to be made; now, therefore, be it

**Resolved,** that the proposed budgets listed below as amended by the City Commission of Traverse City entitled City of Traverse City 2020-2021 Comprehensive Annual Budget Report of the City of Traverse City, Michigan, for the fiscal period of July 1, 2020, through June 30, 2021, excluding the budgets for Traverse City Light and Power and the Downtown Development Authority, which shall be adopted by separate resolution and that the City Manager be, and is hereby authorized to make expenditures provided for in said budget, providing said expenditures be made according to law; further be it

**Resolved,** that the budget be placed on file in the Office of the City Clerk and be made a permanent record of the City of Traverse City and is made part of this resolution by reference; further be it

**Resolved,** that to defray the costs of the appropriations contained in said budget the estimated sum of \$11,800,000 based on the rate of 12.1167 mills shall be raised in the City of Traverse City, Michigan, by taxation for municipal purposes for the fiscal period of July 1, 2020, through June 30, 2021 inclusive, in accordance with the Charter of the City of Traverse City and the laws of the State of Michigan relative to the taxation of real and personal property; further be it

**Resolved,** that to defray the costs of the appropriations contained in said budget the estimated sum of \$2,264,500 based on the rate of 2.32 mills shall be raised in the City of Traverse City, Michigan by taxation for, defraying the cost of supporting the retirement plan for qualified personnel of the Department of Public Safety of the City of Traverse City, Michigan pursuant to the provisions of ACT 345 of the Public Acts of 1937, as amended, as approved by a vote on November 3, 1970;

**Resolved,** that the following appropriations be and are hereby authorized for the fiscal year beginning July 1, 2020.

**GENERAL FUND**

Departments:

City Commission	99,650
City Manager	438,800
Human Resources	257,850
GIS Department	156,300
City Assessor	498,600
City Attorney	259,200
City Clerk	638,200
City Treasurer	483,600
Police	4,149,600
Fire	3,236,100
Engineer	873,600
Planning and Zoning	587,800
Parks and Recreations	2,046,900
Oakwood Cemetery	408,600
DPS Director and Streets Administration	982,000
Government Owned Buildings	120,000
Appropriations	170,500
Contingencies	50,000
Transfers Out – Capital Projects	975,600
Transfers Out – Other	1,651,700
<b>TOTAL GENERAL FUND</b>	<b>18,084,600</b>

**SPECIAL REVENUE FUNDS**

1. BUDGET STABILIZATION FUND	19,000
MOTOR VEHICLE HIGHWAY - MAJOR STREETS FUND	1,230,000
MOTOR VEHICLE HIGHWAY - LOCAL STREETS FUND	1,360,000
MOTOR VEHICLE HIGHWAY - STATE TRUNKLINE FUND	319,000
HAZARDOUS MATERIAL RESPONSE TEAM FUND	21,900
ACT 302 POLICE TRAINING FUND	4,800
STATE DOMESTIC PREPAREDNESS EQUIPMENT GRANT FUND	25,000
COLLEGE PARKING FUND	14,000

TRAVERSE CITY/GARFIELD JOINT PLANNING FUND	6,000
CARNEGIE BUILDING FUND	139,000
PEG CAPITAL FUND	24,000
SENIOR CENTER BUILDING FUND	6,400
COUNTY SENIOR CENTER FUND	149,800
COAST GUARD COMMITTEE FUND	10,000
HOMELAND SECURITY TRAINING GRANT FUND	20,000
CITY OPERA HOUSE FUND	196,100
BANNER PROGRAM FUND	7,000
ECONOMIC DEVELOPMENT FUND	25,000
MCCAULEY ESTATE TRUST FUND	63,800
BROWN BRIDGE MAINTENANCE FUND	122,000
ACT 345 MILLAGE FUND	2,381,000
BROWN BRIDGE TRUST – PARKS IMPROVEMENT FUND	208,000
PUBLIC ARTS COMMISSION FUND	113,200
<b>DEBT SERVICE FUNDS</b>	
PARKING BOND DEBT RETIREMENT FUND – TAX EXEMPT	893,600
SIDEWALK & TRAIL BOND DEBT RETIREMENT FUND	748,700
<b>CAPITAL PROJECTS FUNDS</b>	
PARKING CONSTRUCTION BOND FUND-TAX EXEMPT	208,500
BOARDMAN LAKE TRAIL CONSTRUCTION FUND	2,177,200
SIDEWALK CONSTRUCTION FUND	2,690,600
COUNTY WIDE ROAD MILLAGE FUND	910,000

SPECIAL ASSESSMENT FUND	51,900
CAPITAL PROJECTS FUND	8,192,400
<b>PERMANENT FUNDS</b>	
BROWN BRIDGE TRUST FUND	210,000
CEMETERY TRUST FUND	17,000
CEMETERY PERPEUTAL CARE TRUST FUND	16,000
<b>ENTERPRISE FUNDS</b>	
PARKING SYSTEM FUND	3,147,000
WASTEWATER FUND	8,039,000
WATER FUND	4,910,000
DUNCAN L CLINCH MARINA FUND	634,000
HICKORY HILLS FUND	562,500
<b>INTERNAL SERVICE FUNDS</b>	
GARAGE FUND	3,805,300

I hereby certify that the above Resolution was adopted by the City Commission on June 1, 2020, at a regular meeting of the City Commission held in the Commission Chambers, Governmental Center, 400 Boardman Avenue, Traverse City, Michigan.



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Benjamin Marentette, City Clerk



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**Resolution Adopting the Traverse City Light and Power Budget  
for Fiscal Year 2020-2021 Including the Capital Improvement Plan**

**Resolved,** that the Traverse City Light and Power Board has caused a budget document, to be prepared and presented to the City Commission covering the fiscal year commencing July 1, 2020, and ending June 30, 2021, and that the proposed budget document of the Traverse City Light and Power Department for the fiscal period of July 1, 2020, through June 30, 2021, is hereby approved in its entirety in the amount of \$35,580,700 and the Fiber Optics Fund of \$1,667,900, pursuant to the Charter of the City of Traverse City, Section 179(j); and that the Traverse City Light and Power Board is hereby authorized to adopt this budget, as submitted; further, be it

**Resolved,** that the Traverse City Light and Power Board has caused a Capital Improvements Plan to be prepared and presented to the City Commission covering the fiscal year commencing July 1, 2020, and ending June 30, 2021, and is hereby approved in its entirety; and that the Traverse City Light and Power Board is hereby authorized to adopt this Capital Improvements Plan, as submitted.

I hereby certify that the above Resolution was adopted by the City Commission on June 1, 2020, at a regular meeting of the City Commission held in the Commission Chambers, Governmental Center, 400 Boardman Avenue, Traverse City, Michigan.

A handwritten signature in blue ink, appearing to read "Benjamin Marentette".

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Benjamin Marentette, City Clerk

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City of Traverse City

Office of the City Clerk

GOVERNMENTAL CENTER  
400 Boardman Avenue  
Traverse City, MI 49684  
(231) 922-4480  
tcclerk@traverscitymi.gov



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**Resolution Certifying Tax Levy for Act 345  
Police and Fire Pension System for Fiscal Year 2020-2021**

**Resolved,** by the City Commission of the City of Traverse City, Michigan, that the City Assessor of Traverse City, shall as soon as the City Clerk shall certify to her the amount of the ACT 345 tax levy fixed by the City Commission, which is established at 2.32 mills, and within three (3) days after adoption by the City Commission, the budget for fiscal period of July 1, 2020, to June 30, 2021, inclusive, proceed to ratably assess to all persons and pieces of property on the assessment roll accordingly, and in proportion to the valuation entered thereon, the amount of said tax levy.

I hereby certify that the above Resolution was adopted by the City Commission on June 1, 2020, at a regular meeting of the City Commission held in the Commission Chambers, Governmental Center, 400 Boardman Avenue, Traverse City, Michigan.

A handwritten signature in blue ink, appearing to read "Benjamin Marentette".

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Benjamin Marentette, City Clerk

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**Resolution Certifying Tax Levy  
for the City of Traverse City for Fiscal Year 2020-2021**

**Resolved,** by the City Commission of the City of Traverse City, Michigan, that the City Assessor of Traverse City, shall as soon as the City Clerk shall certify to her the amount of the tax levy fixed by the City Commission, which is established at 12.1167 mills, and within three (3) days after adoption by the City Commission, the budget for fiscal period of July 1, 2020, to June 30, 2021, inclusive, proceed to ratably assess to all persons and pieces of property on the assessment roll accordingly, and in proportion to the valuation entered thereon, the amount of tax with all delinquent special assessments and delinquent wastewater, electrical and water charges, as recorded by the City Treasurer and on file with the Office of the City Treasurer, such record to be a permanent record of the City of Traverse City.

I hereby certify that the above Resolution was adopted by the City Commission on June 1, 2020, at a regular meeting of the City Commission held in the Commission Chambers, Governmental Center, 400 Boardman Avenue, Traverse City, Michigan.

A handwritten signature in blue ink, appearing to read "Benjamin Marentette".

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Benjamin Marentette, City Clerk

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**Resolution Waiving 1/2 of Traverse City Property Tax  
Administration Fee for Fiscal Year 2020-2021**

- Because,** the City Commission of the City of Traverse City, Grand Traverse County and Leelanau County, Michigan, adopted a resolution on May 2, 1983, which authorizes the imposition of a 1% property tax administration fee; and
- Because,** that resolution reserved the right and authority to waive all or part of the property tax administration fee imposed by that resolution for a specific tax levy and collection period by the adoption of a resolution to that effect; now, therefore be it
- Resolved,** by the City Commission of the City of Traverse City, Grand Traverse County and Leelanau County, Michigan, that ½ of the property tax administration fee be waived and not collected on any property tax levied within the City for Fiscal Year 2020-2021.

I hereby certify that the above Resolution was adopted by the City Commission on June 1, 2020 at a regular meeting of the City Commission held in the Commission Chambers, Governmental Center, 400 Boardman Avenue, Traverse City, Michigan.

A handwritten signature in blue ink, appearing to read "Benjamin Marentette", written over a horizontal line.

Benjamin Marentette, City Clerk

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**Resolution Adopting the City of Traverse City Fiscal Year 2020-2021  
Capital Improvements Plan and Capital Projects Fund**

**Because,** the City Manager has caused a Capital Improvements Plan, to be prepared and presented to this City Commission covering the fiscal year commencing July 1, 2020, and ending June 30, 2021; now, therefore, be it

**Resolved,** that the following appropriations be and are hereby authorized for the fiscal year beginning July 1, 2020.

CAPITAL PROJECTS FUND

\$8,192,400

I hereby certify that the above Resolution was adopted by the City Commission on June 1, 2020, at a regular meeting of the City Commission held in the Commission Chambers, Governmental Center, 400 Boardman Avenue, Traverse City, Michigan.

A handwritten signature in blue ink, appearing to read "Benjamin Marentette".

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Benjamin Marentette, City Clerk

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**Resolution Certifying Tax Levy for  
Downtown Development Authority for Fiscal Year 2020-2021**

**Resolved,** by the City Commission of Traverse City, Michigan, that the City Assessor of Traverse City shall, as soon as the City Clerk shall certify to her the amount of the tax levy fixed by the City Commission, which is established at 1.6431 mills, and within three (3) days after the adoption by the City Commission of the DDA Budget for the fiscal period of July 1, 2020, to June 30, 2020, inclusive, proceed to ratably assess to all persons and pieces of property on the assessment roll which are located within the Downtown Development Authority as described in Chapter 298.04 of the Traverse City Code of Ordinances accordingly, and in proportion to the valuation entered thereon the amount of said tax levy.

I hereby certify that the above Resolution was adopted by the City Commission on June 1, 2020, at a regular meeting of the City Commission held in the Commission Chambers, Governmental Center, 400 Boardman Avenue, Traverse City, Michigan.

A handwritten signature in blue ink, appearing to read "Benjamin Marentette".

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Benjamin Marentette, City Clerk

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**Resolution Adopting the Downtown Development Authority Budget  
for Fiscal Year 2020-2021**

**Resolved,** that to defray the cost of appropriations contained in the Downtown Development Authority budget portion of said document, the estimated sum of \$133,000 based on Resolution Adopting Budget on a rate of 1.6431 mills shall be raised by taxation within the area of the Traverse City Downtown Development Authority District as described in Chapter 298.04 of the Traverse City Code of Ordinances, in accordance with the Charter of the City of Traverse City and the laws of the State of Michigan relative to the taxation of real and personal property; further be it

**Resolved further,** that the following appropriations be and are hereby authorized for the fiscal year beginning July 1, 2020.

DOWNTOWN DEVELOPMENT AUTHORITY FUND	4,955,500–5,005,500
TAX INCREMENT FINANCING DISTRICT 97 FUND	<del>3,007,000</del> 2,972,000
OLD TOWN TAX INCREMENT FINANCING FUND	<del>546,900</del> 531,900

I hereby certify that the above Resolution was adopted by the City Commission on June 1, 2020, at a regular meeting of the City Commission held in the Commission Chambers, Governmental Center, 400 Boardman Avenue, Traverse City, Michigan.

A handwritten signature in blue ink, appearing to read "Benjamin Marentette".

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Benjamin Marentette, City Clerk