

**CITY OF TRAVERSE CITY
NOTICE OF 2026-2027 BUDGET PUBLIC HEARING**



The Traverse City Commission will hold a public hearing on the proposed budget for fiscal year 2026-2027 (including the Downtown Development Authority and Light & Power) for the Fiscal Year beginning July 1, 2026, at the Commission Chambers, 2nd floor, Governmental Center, 400 Boardman Avenue, Traverse City, Michigan on Monday, May 18, 2026, at 7:00 p.m. **THE PROPERTY TAX MILLAGE RATE PROPOSED TO BE LEVIED TO SUPPORT THE PROPOSED BUDGET WILL BE A SUBJECT OF THIS HEARING.** A copy of the budget is available for public inspection at the Office of the City Clerk. It is also available at <https://www.traversecitymi.gov/government/annual-budget/>. At this time, a hearing will be granted to any person interested.

IF YOU ARE PLANNING TO ATTEND THE PUBLIC HEARING AND HAVE A DISABILITY REQUIRING ANY SPECIAL ASSISTANCE AT THE MEETING, PLEASE NOTIFY THE CITY CLERK AT 922-4480 AS SOON AS POSSIBLE. TDD# 922-4412.

The City of Traverse City does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. City Manager's Office, 400 Boardman Avenue, Traverse City, Michigan, 49684, 922-4440, has been designated to coordinate compliance with the non-discrimination requirements contained in Section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA Coordinator.

SUMMARY OF PROPOSED GENERAL FUND BUDGET

ADMINISTRATIVE SERVICES

Governance and Administration

City Commission	\$ 182,700
City Manager	\$ 684,300
Human Resources	\$ 555,700
City Attorney	\$ 491,950
City Communications & Strategic Initiatives	\$ 470,350
	\$ 2,385,000

General and Administrative Services

Assessor	\$ 637,800
Clerk	\$ 1,025,000
Treasurer	\$ 699,500
Asset Management Dept.	\$ 359,000
	\$ 2,721,300

Engineering and Planning

Engineering	\$ 1,589,200
Planning & Zoning	\$ 991,500

		\$ 2,580,700
SUB-TOTAL		\$ 7,328,000
<u>FACILITIES MANAGEMENT</u>		\$ 393,900
<u>POLICE</u>		\$ 6,065,700
<u>PARKS & RECREATION</u>		
Parks & Recreation	\$ 2,326,000	
Cemetery	\$ 494,000	
SUB-TOTAL		\$ 2,820,000
<u>OPERATING TRANSFERS (Except MVHF and Fire)</u>		\$ 4,071,100
Fire EMS		\$ 3,375,000
<u>APPROPRIATIONS (and closed group retirement contributions)</u>		\$ 1,693,400
Contingencies		\$ 75,000
<u>LOCAL FINANCING FOR STREET SYSTEM</u>		
Mobility Infrastructure Department	\$ 766,900	
MVHF General Fund Transfer	\$ 984,400	
SUB-TOTAL		\$ 1,751,300
<u>GENERAL FUND GRAND TOTAL</u>		\$ 28,551,600
<u>DOWNTOWN DEVELOPMENT AUTHORITY</u>		\$ 2,331,640
<u>TAX INCREMENT FUND OLD TOWN</u>		\$ 1,481,980
<u>TAX INCREMENT FUND #97</u>		\$ 7,398,630
<u>LIGHT AND POWER (INCLUDES FIBER)</u>		\$ 52,265,050

Sarah Lutz, CMC
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