

**Unfunded Projects**
**City of Traverse City Six Year Capital Improvement Program**

<b>Program</b>	<b>Master project ID</b>	<b>Name</b>	<b>Project Description</b>	<b>Project Cost</b>
Parks	778-17-CIP	Boardman River Downtown and East Connections	Implementation of phases 3 and 4 in the 2015 SmithGroupJJR Public Pier schematic design plan. Phases 3 and 4 offer connections on the east side of the river mouth (phase 3) and connections under Murchie Bridge to Downtown (phase 4). Cost estimates for phase 3 is \$1,150,000 and phase 4 is \$630,000. Please note that this project is not for a public pier, but is made up of two connectivity phases to the river mouth area. Phase 3 includes a pedestrian boardwalk connection under Murchie Bridge on the west side of the river mouth and a connection to Lot D, Boardman River Boatlaunch. It is anticipated that a pedestrian bridge connecting Lot D to East Front Street 400 block to occur with a small plaza area on Front Street. Phase 4 includes a boardwalk on the east side of the river mouth and enhancements to the coastal wetland between the river mouth and the Holiday Inn property. Educational opportunities, stormwater management, lighting, site furnishings, landscaping and interpretive signage.	\$1,780,000
Parks	874-17-CIP	Con Foster Commons-Bayfront Plan	The phase includes the construction of a series of new vendor structures around a plaza will provide a framework for the desired venue, an ice skating area, seating, bicycle racks, drinking fountains, lighting, sound wall, landscaping and enhanced walks. It also includes the demolition of a marina storage building, reconfigured marina parking lot area.	\$1,813,762
Parks	872-17-CIP	Hall Street Beach-Bayfront Plan	Playground area, access ramps and mobility mat, reconfigured parking lot, bathhouse/restroom facilities, accessible trails and walkways, seating, trash receptacles, landscaping, lighting, planter boxes, bicycle parking.	\$1,545,499
Parks	622-17-CIP	Hall to Oak Street Phase-Bayfront Plan	Components include bank stabilization/retaining wall, stormwater treatment structure, stairs, ramps, landscaping, picnic tables and bike racks. Amenities will require higher service costs. Location: North of the Beach Volleyball Courts	\$863,740

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Parks	551-17-CIP	Holiday Inn Phase - Bayfront Plan	The proposed Holiday Inn promenade consists of a 10' wide by 565' long expansion of the existing seawall.	\$1,668,000
Parks	875-17-CIP	Marina Boat Launch Parking-Bayfront Plan	This phase includes a reconfigured parking area, planting areas with lawn and trees, shade structure, seating, walks and reconstruction of the existing revetments.	\$2,171,514
Parks	873-17-CIP	Open Space -Bayfront Plan	The open space plan remains unencumbered by new features or vegetation that would limit the use of the open green or infringes upon the view of the Grand Traverse Bay. Proposed improvements are limited to a few critical clusters of trees, banner poles, and ground level features that enhance pedestrian space and non-motorized mobility. An amphitheater seat wall is planned with small performance space. (This phase includes the concept of an open water walkway with clearspan bridge that if removed would significantly change the cost of the project.)	\$2,850,000
Parks	602-17-CIP	Senior Center -Bayfront Plan	Sidewalks, new parking lot improvement and Stormwater Treatment Structure are key elements of the project.	\$146,478
Parks	598-17-CIP	Sunset Beach -Bayfront Plan	A picnic shelter, playground equipment, promenade and storm water treatment are key elements of this project.	\$535,362
Parks	618-17-CIP	West End Beach Phase-Bayfront Plan	Promenade in front of the existing parking lot, steps and ramps to make beach access easier, shade structure and a new ADA compliant restroom are components of the project.	\$675,405
Walkways	842-17-CIP	Non-motorized trail (Hall-Division)-Bayfront Plan	Bayfront Plan shows a non-motorized trail or sidewalk from hall to Division St south of Grandview Parkway.	\$130,000