

CIP Edits

This document outlines edits to the CIP since its original distribution to the Planning Commission on 2/7/17

Project # - Program - Project Name - Department Head - Description of edits

1. 944-17-CIP – Stormwater Asset Management Plan- Storm Water Management Plan – Dave Green- *Project **deleted** as it will be complete by May 2017.*
2. 943-17-CIP - Stormwater Asset Management Plan- Waste Water Asset Management Plan – Dave Green- *Project **deleted** as it will be complete by May 2017.*
3. 931-17-CIP – Stormwater Asset Management Plan- Stormwater Asset Management Plan – Dave Green- *Project **deleted** as it will be complete by May 2017.*
4. 365-17-CIP- Walkways- Annual Sidewalk Improvements- Tim Lodge- *Project **deleted** and **combined** with 946-17-CIP Expand Sidewalk System/Infill Gaps*
5. 28-17-CIP- Parks- Hickory Hills Lodge Replacement- Dave Green- *Project justification and funding sources **updated**.*
6. 929-17-CIP- Parks- Hickory Hills Master Plan Improvements- Dave Green- *Project description, project justification and funding sources **updated**.*
7. 328-17-CIP- Parks- Hickory Hills Maintenance Facility- Dave Green- *Project justification and funding sources **updated**.*
8. 778-17-CIP - Parks-Public Pier-Bayfront Plan – Russ Soyring- *Project name, project description and project cost **substantially changed**.*
9. 882-17-CIP- Streets- Eighth Street- Lake Ave. to Woodmere- *Project funding and cost detail **updated**.*
10. 864-17-CIP-Streets- Boardman Lake Street (8th to 14th Street) and Wye- Tim Lodge- *Project name, Project Description **updated**.*
11. 1029-17-CIP-General Government- Master Plan Vision and Re-Write- Russ Soyring- **New project added** by Planning Commission.

Changes made after Planning Commissions approval on 3/7/17

12. 809-17-CIP-Light and Power-Distribution Circuit Rebuild –Tim Arends- **Moved** 2017/18 funds of \$350,000 to the 2018/19 year.
13. 1003-17-CIP-Light and Power-Substation Circuits Exits (New) – Tim Arends- **Moved** 2017/18 funds of \$415,000 to the 2018/19 year.
14. 819-17-CIP-Light and Power-Substation Transformer Upgrades- Tim Arends- **Moved** 2018/19 funds of \$750,000 to the 2017/18 year.
15. 1030-17-CIP-Light and Power- Fiber to the Premise- Tim Arends- **New** \$11,000,000 project added in Fiscal years 2018/19-2020/21
16. 881-17-CIP- General Fund-West Front Street, Elmwood to Division Street-Tim Lodge- **Project deleted** as funding was allocated in FY 2016/17.
17. 48-17-CIP-General Fund- Paving of Main Loop in First Addition- Dave Green- **Moved** 2017/18 funds of \$20,000 to the 2018/19 year.

updated 6/1/17

18. 977-17-CIP- General Fund- Fire detection and suppression system installation- Jim Tuller-
Moved 2017/18 funds of \$125,000 to the 2018/19 year.
19. 940-17-CIP- General Fund-Clinch Park Maintenance- Tim Lodge- **Project deleted** as funding
was allocated in FY 2016/17