

BUDGET FY 2023 - 2024



**DOWNTOWN DEVELOPMENT
AUTHORITY (DDA)**





DDA BOARD OF DIRECTORS



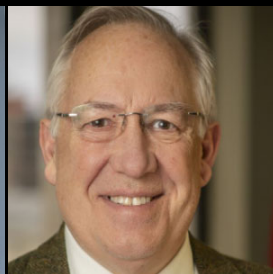
Gabe Schneider
Chair



Scott Hardy
Vice-Chair



Jeff Joubran
Treasurer



Richard Lewis
(Mayor) Secretary



Pam DeMerle



Katy Bertodatto



Pete Kirkwood



Steve Nance



Michael Brodsky



Todd McMillen



Pam Marsh



Will Unger
Student Liaison



BUDGETS

TIF BUDGETS

TIF 97

OLD TOWN TIF

CONTRACT SERVICES

Parking

Downtown Association

Arts Commission





Professional Services Shared Across Districts



Service Agreement
w/City

TIF-97 \$677,743

Old Town TIF \$122,311



Maintenance and
Operation

TIF-97 \$250,000

Old Town TIF \$50,000



TraverseConnect
Service Agreement

TIF-97 \$35,000

Old Town TIF \$5,000

Old Town TIF - Public Infrastructure Projects



PAGE 143-144



Midtown Riverwalk
Upgrade & Replacement
\$300,000



Hannah Park Improvements
\$70,000



Mobility Action Plan
Implementation
\$25,000



Streetscape Improvements and Snowmelt
\$100,000



Eighth Street Intersection Improvements at Cass & Union
\$300,000





TIF 97 - Public Infrastructure Projects (page 140-142)

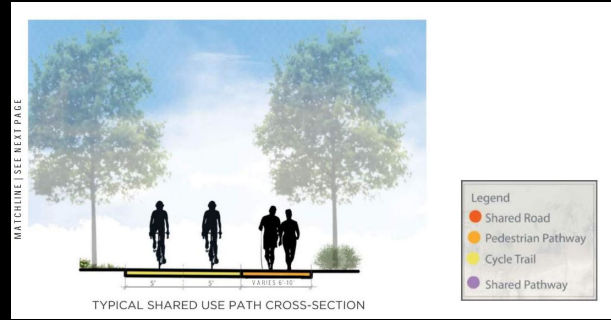


Design & Engineering Services
Lower Boardman/Ottawa Downtown Riverwalk & West End Parking Structure
\$1,000,000

TIF 97 - Public Infrastructure Projects



Two-Way Pilot Project
\$200,000



TART Trail Extension
\$200,000



Mobility Action Plan Implementation
\$50,000



Streetscape Improvements and Snowmelt
\$325,000



Downtown Composting Program
\$100,000



TIF 97 – Professional Services



Community Police Officer
\$120,000



WiFi
\$65,000

Parking (page 109-112)



Parking
Lot T patch work
\$34,000



Parking
Lot G curb-cut infill
\$43,000



Parking
Lot C resurfacing
\$43,000



Professional, Contractual
& Information Technology
\$1.4 M



Old Town Parking Structure
Pedestrian stair tower maintenance
\$100,000



Hardy Parking Structure
Pedestrian stair-tower maintenance
\$150,000

Parking Fund Enterprise Fee



Prior to 2009

All revenues outside of DDA

2009

10% of all Parking Revenues

2009-2023

Old Town Parking Structure opened

TCPS sole source for generate, prepare and mail violation notices

TCPS location for all citation payments

TCPS prepare end of month reconciliation for Treasurer's Office

TCPS share entering AP invoices into BS&A

TCPS enter Parking AR invoices(validation, permits, and miscellaneous income)
into BS&A, generate and mail

2023

5% of Parking General Revenues

Arts Commission (page 81)



Art in Parks Initiative



Boardman Loop Trail Replacement



Mural Festival



TART Trail Extension