

**CITY OF TRAVERSE CITY
NOTICE OF 2023-2024 BUDGET PUBLIC HEARING**



The Traverse City Commission will hold a public hearing on the proposed budget for fiscal year 2023-2024 (including the Downtown Development Authority and Light & Power) for the Fiscal Year beginning July 1, 2023, at the Commission Chambers, 2nd floor, Governmental Center, 400 Boardman Avenue, Traverse City, Michigan on Monday, May 22, 2023, at 7:00 p.m. **THE PROPERTY TAX MILLAGE RATE PROPOSED TO BE LEVIED TO SUPPORT THE PROPOSED BUDGET WILL BE A SUBJECT OF THIS HEARING.** A copy of the budget is available for public inspection at the Office of the City Clerk, Office of the City Manager, and the Traverse Area District Library. It is also available at <https://www.traversecitymi.gov/government/annual-budget/>. At this time, a hearing will be granted to any person interested.

IF YOU ARE PLANNING TO ATTEND THE PUBLIC HEARING AND HAVE A DISABILITY REQUIRING ANY SPECIAL ASSISTANCE AT THE MEETING, PLEASE NOTIFY THE CITY CLERK AT 922-4480 AS SOON AS POSSIBLE. TDD# 922-4412.

The City of Traverse City does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Penny Hill, Assistant City Manager, 400 Boardman Avenue, Traverse City, Michigan, 49684, 922-4440, has been designated to coordinate compliance with the non-discrimination requirements contained in Section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA Coordinator.

SUMMARY OF PROPOSED GENERAL FUND BUDGET

ADMINISTRATIVE SERVICES

Governance and Administration

City Commission	\$ 118,300	
City Manager	\$ 520,800	
Human Resources	\$ 423,900	
City Attorney	\$ 447,400	
GIS (Geographic Information Systems)	\$ 186,100	
		\$ 1,696,500

General and Administrative Services

Assessor	\$ 531,900	
Clerk	\$ 837,400	
Treasurer	\$ 462,200	
		\$ 1,831,500

Engineering and Planning

Engineering	\$ 995,900	
Planning & Zoning	\$ 785,100	
		\$ 1,781,000

SUB-TOTAL		\$ 5,309,000
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PROPERTY EXPENDITURES

Capital Outlay \$ 25,000
Government Owned Buildings \$ 153,500

SUB-TOTAL \$ 178,500

POLICE \$ 4,833,500

FIRE \$ 4,181,400

PARKS & RECREATION

Parks & Recreation \$ 1,991,600
Cemetery \$ 382,700

SUB-TOTAL \$ 2,374,300

OPERATING TRANSFERS (Except MVHF) \$ 2,673,700

APPROPRIATIONS (and closed group retirement contributions) \$ 2,036,600

CONTINGENCIES \$ 232,000

LOCAL FINANCING FOR STREET SYSTEM

DPS Director/Asset Management Dept. \$ 411,600
Streets Administration \$ 760,000
MVHF General Fund Transfer \$ 778,000

SUB-TOTAL \$ 1,949,600

GENERAL FUND GRAND TOTAL \$ 23,768,600

DOWNTOWN DEVELOPMENT AUTHORITY \$ 1,903,516

TAX INCREMENT FUND OLD TOWN \$ 1,108,450

TAX INCREMENT FUND #97 \$ 5,021,003

LIGHT AND POWER

Electric Fund \$ 39,539,900
Fiber Fund \$ 2,313,300

\$ 41,853,200

Benjamin Marentette, MMC
City Clerk
(231) 922-4480
tcclerk@traversecitymi.gov
www.traversecitymi.gov

Please publish as a display ad.

Please publish in the Sunday, May 7, 2023, edition of the Record Eagle. (Local Section)

Please direct all correspondence relating to this notice to: Benjamin Marentette, City Clerk, City of Traverse City, 400 Boardman Avenue, Traverse City, MI 49684.

Proof of publication required.